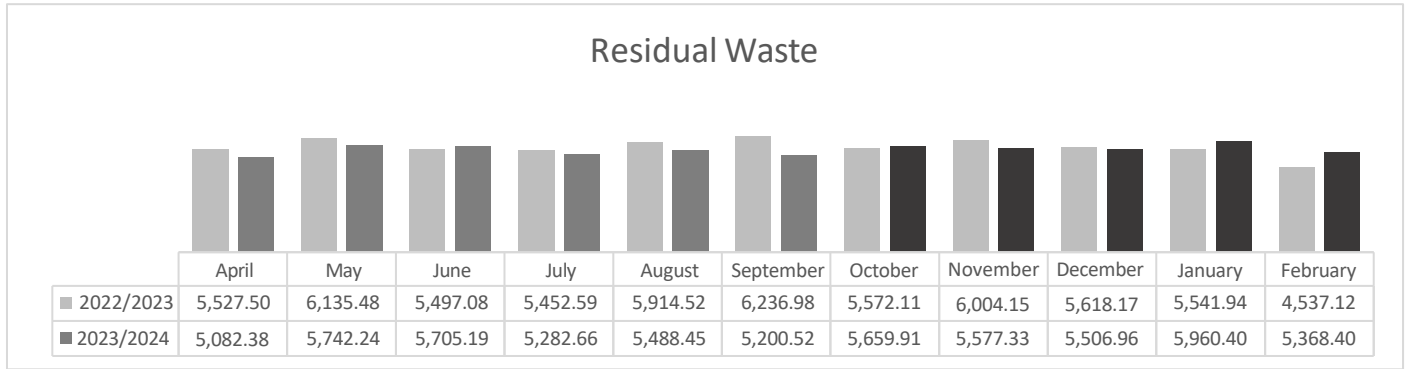


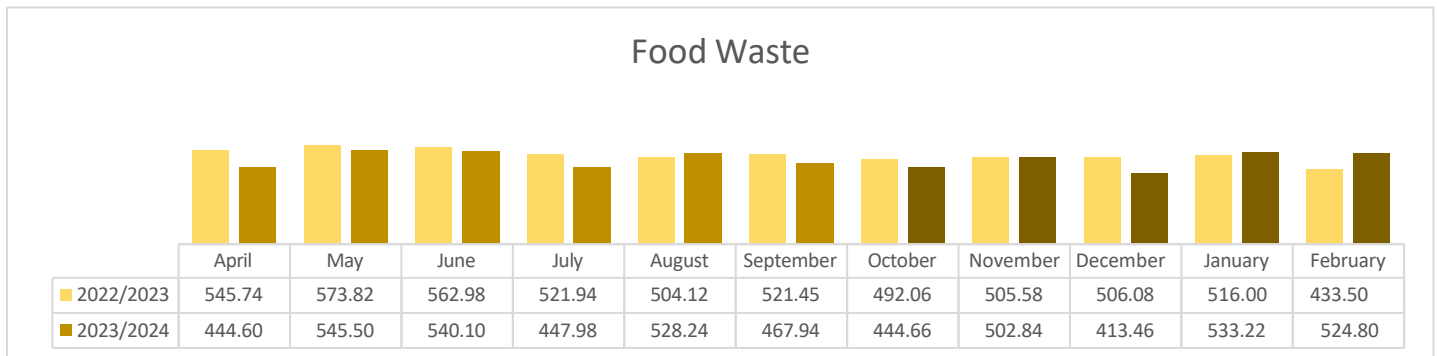
## Appendix 4b – Waste and Cleansing Performance

**Table 1 – Residual Waste Stream**



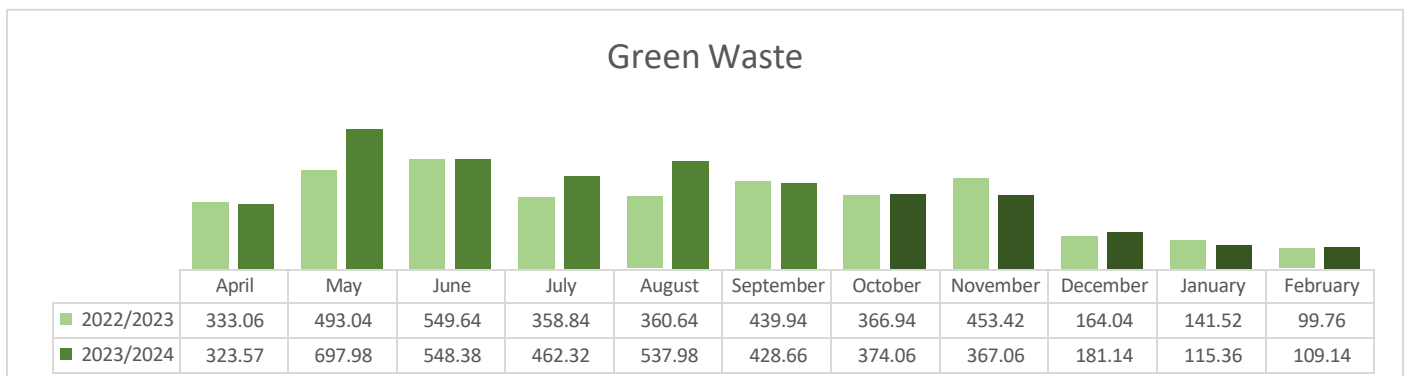
Waste Type	2022/23 YTD	2023/24 YTD	Variance (+/-)
Residual	62,037.63	60,574.44	-1,463.19

**Table 2 – Food Waste Stream**



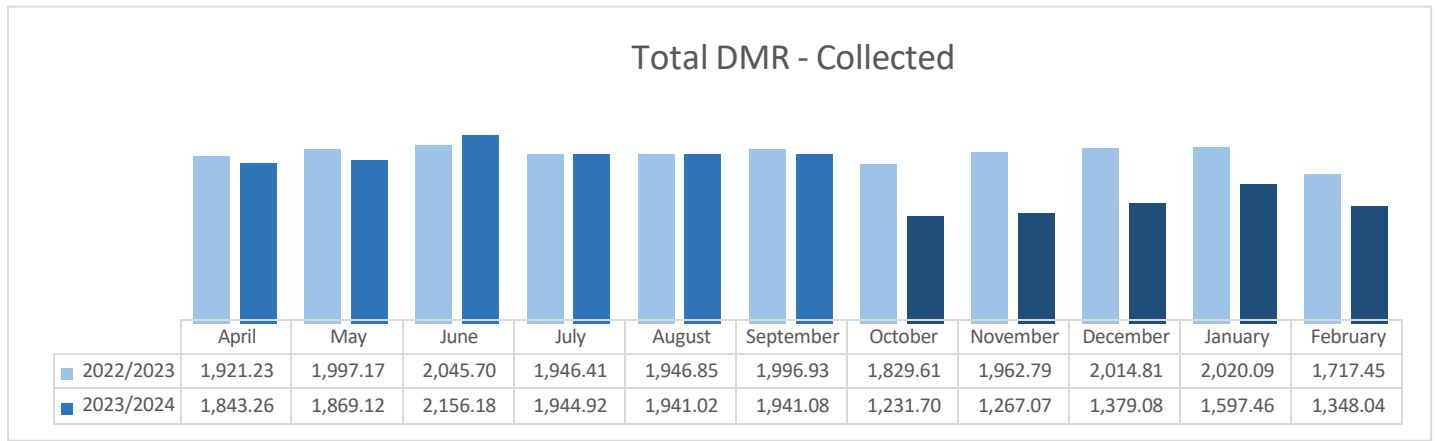
Waste Type	2022/23 YTD	2023/24 YTD	Variance (+/-)
Food	5,683.77	5,393.34	-289.93

**Table 3 – Green Waste Stream**



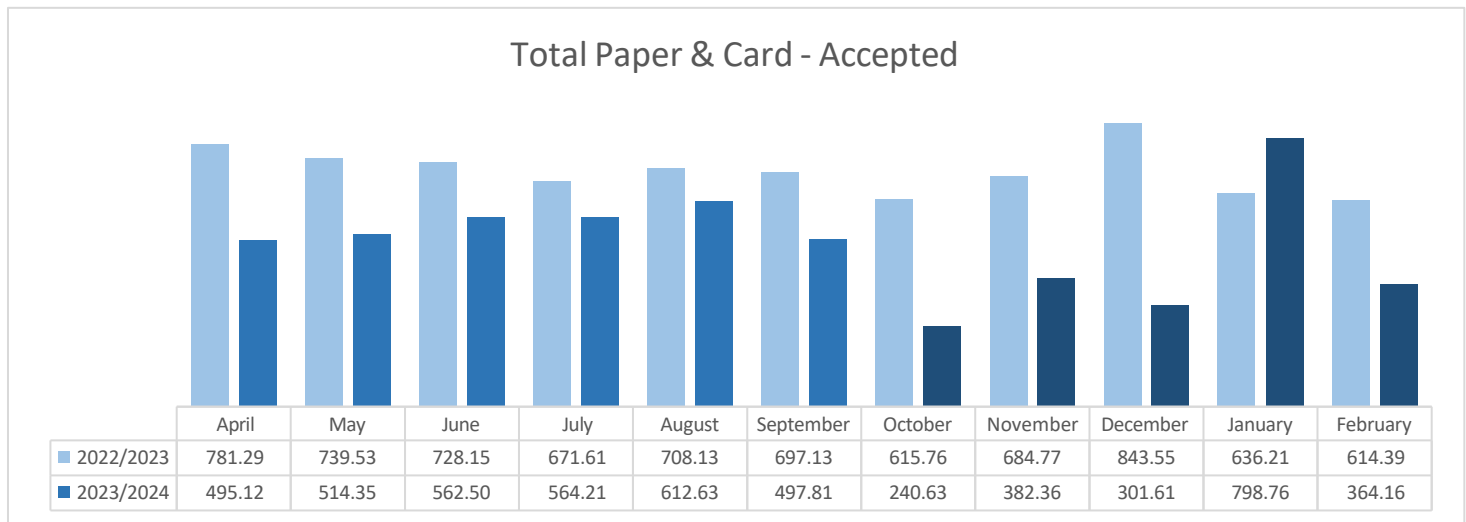
Waste Type	2022/23 YTD	2023/24 YTD	Variance (+/-)
Green	3,760.84	4,145.65	+ 384.81

**Table 4 – Total DMR (Dry Mixed Recycling)**



Waste Stream	2022/23 YTD	2023/24 YTD	Variance (+/-)
Total DMR (Collected)	21,399.04	18,518.93	-2,880.11

**Table 5 – Total Paper & Card (Accepted)**



Waste Stream	2022/23 YTD	2023/24 YTD	Variance (+/-)
Paper & Card (Accepted)	7,720.52	5,618.91	-2,101.61

**Table 6 – Bulky Waste Collections**

Month	2022/23			2023/24		
	Paid	Free	Total	Paid	Free	Total
April	358	251	609	563	158	721
May	385	266	651	619	151	770
June	408	286	694	635	152	787
July	352	304	656	624	167	791
August	348	356	704	664	158	822
September	375	342	717	725	139	864
October	408	262	670	760	129	889
November	235	118	353	689	133	822
December	214	114	328	598	108	706
<b>Grand Total</b>	<b>3775</b>	<b>2616</b>	<b>6391</b>	<b>5877</b>	<b>1295</b>	<b>7172</b>

**Table 7 – Fly Tipping**

Year	2022/23	2023/24	Diff (+/-)
Apr	2,669	1,496	-1,173
May	2,962	1,576	-1,386
Jun	2,903	1,540	-1,363
Jul	2,949	1,967	-982
Aug	3,399	2,088	-1,311
Sep	3,443	3,371	-72
Oct	3,012	2,823	-189
Nov	2,968	2,403	-565
Dec	2,328	2,393	65
Jan	2,935	2,795	-140
Feb	2,756	2,191	-565
<b>YTD Total</b>	<b>32,323</b>	<b>24,628</b>	<b>-7,695</b>

**Table 8.1 – Street Cleansing**

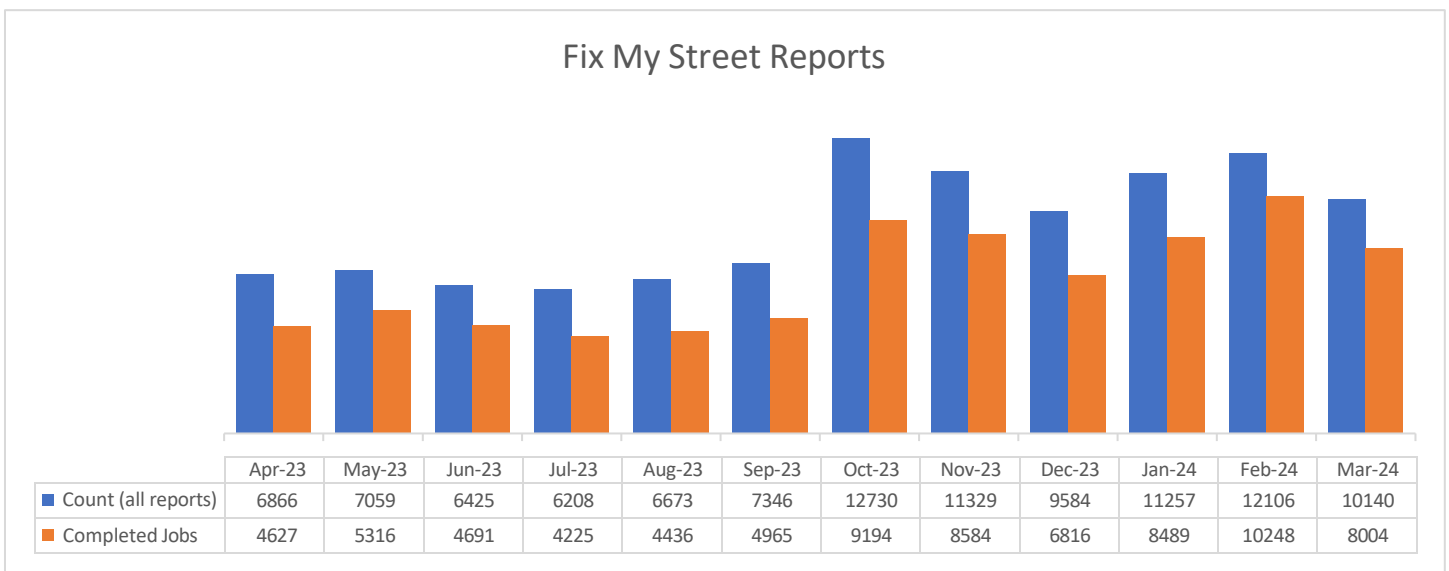
Total Reactive Jobs YTD	Total Proactive jobs YTD
5,903	7,122

**Table 8.2 – intelligence led Street Cleansing**

Month	Hotspot Sweeping	Fly-Tipping	Proactive Work *	Other
Aug-23	38	685	871	9
Sep-23	273	248	682	0
Oct-23	225	408	564	3
Nov-23	156	203	351	0
Dec-23	88	91	154	0
Jan-24	272	264	441	0
Feb-24	232	263	601	0

\* Proactive Work (Street Washing, Bridge Washing, Sweeping, Litter Removal, Leafing / Weeding, Graffiti)

**Table 9 – Fix My Street usage**



**Table 10 – Contract KPI's**

KPI	YTD	Target	RAG
N195 - Litter	3.72%	9.00%	Good
N195 - Detritus	4.35%	11.00%	Good
N195 - Graffiti	3.03%	6.00%	Good
N195 - Fly Posting	0.88%	2.00%	Good
N195 - Weeds	6.24%	N/A	Good
Missed Collection per 100,000	75.07	81	Good
Fly-Tip's Collected	99.72	95%	Good
% of Missed Collections Completed within SLA	100%	100%	Good